

**Clerk of the Circuit Court
St. Lucie County, Florida
Fiscal Year 2017-2018 Annual Budget**

	Court Operations	Clerk to the Board	Recording	Public Records Modernization Trust Fund	Total
Revenues					
State revenue sharing -Clerk Trust Fund	\$ 489,455	\$ -	\$ -	\$ -	\$ 489,455
Grant - Child Support	-	-	360,000	-	360,000
Filing fees	2,170,150	-	1,984,631	-	4,154,781
Charges for services	1,032,800	-	-	740,000	1,772,800
Court costs	1,134,500	-	-	-	1,134,500
Fines and forfeitures	1,464,279	-	-	-	1,464,279
Interest	195,000	-	-	11,400	206,400
Miscellaneous	-	-	-	10,000	10,000
Board of County Commissioners General Fund	-	2,000,788	-	-	2,000,788
Fund balance forward	-	-	-	829,000	829,000
Total revenues	\$ 6,486,184	\$ 2,000,788	\$ 2,344,631	\$ 1,590,400	\$ 12,422,003
Expenditures and reserves					
General government	\$ -	\$ 1,950,066	\$ 2,344,631	\$ -	\$ 4,294,697
Court related	6,486,184	50,722	-	699,320	7,236,226
Reserve	-	-	-	891,080	891,080
Total expenditures and reserves	\$ 6,486,184	\$ 2,000,788	\$ 2,344,631	\$ 1,590,400	\$ 12,422,003