

**Clerk of the Circuit Court  
St. Lucie County, Florida  
Fiscal Year 2019-2020 Annual Budget**

	Court Operations	Clerk to the Board	Recording	Public Records Modernization Trust Fund	Total
<b>Revenues</b>					
State revenue sharing -Clerk Trust Fund	\$ 590,770	\$ -	\$ -	\$ -	\$ 590,770
Grant - Child Support	-	-	400,000	-	400,000
Filing fees	2,522,300	-	-	-	2,522,300
Charges for services	952,950	-	1,993,625	770,000	3,716,575
Court costs	1,253,700	-	-	-	1,253,700
Fines and forfeitures	1,502,600	-	-	-	1,502,600
Interest	246,650	-	12,900	13,000	272,550
Miscellaneous	25,800	-	11,000	13,000	49,800
Board of County Commissioners General Fund	-	2,162,242	-	-	2,162,242
Fund balance forward	-	-	-	620,000	620,000
<b>Total revenues</b>	<b>\$ 7,094,770</b>	<b>\$ 2,162,242</b>	<b>\$ 2,417,525</b>	<b>\$ 1,416,000</b>	<b>\$ 13,090,537</b>
<b>Expenditures and reserves</b>					
General government	\$ -	\$ 2,112,983	\$ 2,017,525	\$ -	\$ 4,130,508
Court related	7,094,770	49,259	400,000	856,703	8,400,732
Contingency	-	-	-	559,297	559,297
<b>Total expenditures and reserves</b>	<b>\$ 7,094,770</b>	<b>\$ 2,162,242</b>	<b>\$ 2,417,525</b>	<b>\$ 1,416,000</b>	<b>\$ 13,090,537</b>