

**Clerk of the Circuit Court & Comptroller  
St. Lucie County, Florida  
Fiscal Year 2021-2022 Annual Budget**

	Court Operations	Clerk to the Board	Recording	Public Records Modernization Trust Fund	Clerk Information Technology
<b>Revenues</b>					
State revenue sharing - Jury Operations	\$ 344,202	\$ -	\$ -	\$ -	\$ -
State revenue sharing - Court Operations	54,411	-	-	-	-
Grant - Pandemic Recovery	44,715	-	-	-	-
Grant - Child Support	-	-	344,000	-	-
Filing fees	3,622,450	-	-	-	-
Charges for services	780,550	-	3,103,975	342,000	1,040,000
Court costs	607,000	-	-	-	-
Fines and forfeitures	1,481,000	-	-	-	-
Interest	110,000	-	600	550	350
Miscellaneous	29,000	-	11,000	-	11,600
Board of County Commissioners General Fund	-	2,556,651	-	-	-
Fund balance forward	-	-	-	648,000	400,000
<b>Total revenues</b>	<b><u>\$ 7,073,328</u></b>	<b><u>\$ 2,556,651</u></b>	<b><u>\$ 3,459,575</u></b>	<b><u>\$ 990,550</u></b>	<b><u>\$ 1,451,950</u></b>
<b>Expenditures and contingencies</b>					
General government	\$ -	\$ 2,491,495	\$ 3,459,575	\$ -	\$ -
Court related	7,073,328	65,156	-	222,000	778,833
Contingency	-	-	-	768,550	673,117
<b>Total expenditures and reserves</b>	<b><u>\$ 7,073,328</u></b>	<b><u>\$ 2,556,651</u></b>	<b><u>\$ 3,459,575</u></b>	<b><u>\$ 990,550</u></b>	<b><u>\$ 1,451,950</u></b>

Total

\$ 344,202  
54,411  
44,715  
344,000  
3,622,450  
4,226,525  
607,000  
1,481,000  
111,150  
40,000  
2,556,651  
648,000  
\$ 14,080,104

\$ 5,951,070  
7,360,484  
768,550  
\$ 14,080,104