

**Clerk of the Circuit Court & Comptroller
St. Lucie County, Florida
Fiscal Year 2022-2023 Annual Budget**

	Court Operations	Clerk to the Board	Recording	Public Records Modernization Trust Fund	Clerk Information Technology	Total
Revenues						
State revenue sharing - Jury Operations	\$ 380,465	\$ -	\$ -	\$ -	\$ -	\$ 380,465
State revenue sharing - Court Operations	134,146	-	-	-	-	\$ 134,146
Grant - Pandemic Recovery	44,715	-	-	-	-	\$ 44,715
Grant - Child Support	-	-	320,000	-	-	\$ 320,000
Filing fees	2,832,000	-	-	-	-	\$ 2,832,000
Charges for services	924,200	-	3,280,900	360,000	956,000	\$ 5,521,100
Court costs	1,149,000	-	-	-	-	\$ 1,149,000
Fines and forfeitures	1,503,400	-	-	-	-	\$ 1,503,400
Interest	226,400	-	5,000	25,000	20,000	\$ 276,400
Miscellaneous	35,800	-	12,200	-	12,000	\$ 60,000
Board of County Commissioners General Fund	-	2,806,651	-	-	-	\$ 2,806,651
Fund balance forward	-	-	-	1,000,000	720,000	\$ 1,720,000
Total revenues	<u>\$ 7,230,126</u>	<u>\$ 2,806,651</u>	<u>\$ 3,618,100</u>	<u>\$ 1,385,000</u>	<u>\$ 1,708,000</u>	<u>\$ 16,747,877</u>
Expenditures and contingencies						
General government	\$ -	\$ 2,750,358	\$ 3,618,100	\$ -	\$ -	\$ 6,368,458
Court related	7,230,126	56,293	-	211,250	981,613	\$ 8,479,282
Contingency	-	-	-	1,173,750	726,387	\$ 1,900,137
Total expenditures and reserves	<u>\$ 7,230,126</u>	<u>\$ 2,806,651</u>	<u>\$ 3,618,100</u>	<u>\$ 1,385,000</u>	<u>\$ 1,708,000</u>	<u>\$ 16,747,877</u>